University Budget Committee  
Friday, April 21, 2006  

Campus Feedback on the  
Preliminary Budget Augmentation Recommendations

Brad Finney  
Professor, Environmental Resources Engineering Humboldt State University  
brad@gallatin.humboldt.edu

1. Why does fiscal affairs need 3 additional highly paid people to assure data integrity given the "flat" nature of enrollment at HSU? The rest of us are expected to do more with less!

2. Why would more $ be offered up to the office of enrollment management when they have done such a spectacularly bad job over the last 5 years of organizing the efforts to increase enrollment at HSU?  
Also, this requests lists operating budget and staff, but no FTE is listed. How many more positions?