Student Affairs
Impacts of Mandated Budget Reductions FY2003-06

Student Affairs’ General Fund budget in FY03 = $7,041,225, and since has been reduced by:

- FY-03 = 4.4% = ($309,814)
- FY-04 = 12.7% = ($~1. m)
- FY-05 = 11.38% = ($774,000)
- FY-06 = 4.8% = ($296,723)

The budget reductions have resulted in reduced services to students and faculty, had a negative impact on student success, reduced student support programs and reduced personnel.
Impacts of Mandated Budget Reductions

**Academic Support Services:**
- Reduced personnel and time bases of personnel
- Multicultural Center and associated services reduced – reductions in personnel
- Child Care – reduced ability to serve 14 children of faculty, staff and students
- Testing Services – reduced ability to assist faculty and students with testing needs – proctoring or out-of-the-classroom testing, scantron
Impacts of Mandated Budget Reductions

**Academic Support Services** (cont):

- Disability Services – reduced disability testing and services to students – only meeting the minimal ADA requirements
- Learning Center – loss of director position and reduction of services - elimination of follow-up advising for students on academic probation.
- EOP – elimination of recruitment and outreach to first generation and low-income students. Reduction of number of EOP students accepted
Impacts of Mandated Budget Reductions

**Athletics:**
- Reduced time base for Coaching faculty – reduced from 12 to 10 month appointments
- Suspension of an athletic program - Field
- Reduction in coaching for crew, CC, and track
- Reduced Men’s Soccer coaching position
- Reduced GTA positions
- Reduction of part-time personnel/coaches all sports
Impacts of Mandated Budget Reductions

**Athletics (cont.):**

- Reduction of support budgets to all 12 Athletic programs
- Reduced number of student-athletes and FTE
Impacts of Mandated Budget Reductions

**Career Services:**

- Reduced services – elimination of graduate survey, reduction of career planning services and reduction of career academic courses
- Elimination of one career counselor for Educ. Majors
- Voluntary reductions in personnel time base – reduced personnel
- Reduced hours of operations
- Reductions in MPP position and time-base
Impacts of Mandated Budget Reductions

CenterArts:

• Elimination of general fund support = $94,000

• Only profit generating programs in the future, resulting in reduction of classical and cultural events and academic course interaction
Impacts of Mandated Budget Reductions

Counseling and Psychological Services:

• Reduced personnel – elimination of part-time counselor and no replacement for retiring full-time counselor, elimination of MPP Director position
• Reduced services to students and faculty
• Loss of in-class support, such as faculty assistance, risk-assessment and classroom management
• Loss of student group sessions, such as anger management
Impacts of Mandated Budget Reductions

**Health Center:**

- Reduced personnel – elimination of one physician, one nurse, nutritionist, reductions of lab tech and radiologist
- Reduced services to students and increased waiting time to see a health provider
- Elimination of emergency response to faculty and staff
- Increased costs to students for HC fee and all augmented services
Impacts of Mandated Budget Reductions

**Student Life:**

- MPP salary savings from combination and elimination of MPP position
- Elimination of half-time clubs & HOP position
- Reduction of student cultural and activity programming funds
- Increase HOP fee to students
- Reduction in services in student clubs, student activities and volunteer programs
Impacts of Mandated Budget Reductions

*University Police Department:*

- Reduced personnel – elimination of one police officer position, non-filled position of Lieutenant (MPP), reductions in support personnel
- Elimination of over-time budget
- Dangerous and insufficient coverage with only one officer on-duty ~30-40% of the time
- Reduction in services – reduction in police coverage, no police coverage at events or charge event for coverage, elimination of Lost/Found
- Reduction in ability to respond
- Elimination of student interns
Impacts of Mandated Budget Reductions

**Vice President’s Office:**

- Reduction in travel and operation expenses
- Reduction of personnel dealing with student judicial and budget
- Reduction of four (4) MPP positions in Division
- Reduction of Director of UC
- Reduction in division-wide unallocated

**Student Affairs - HSU**
Campus-wide Impacts

For Fall 2005 as compared to Fall 2004:

• Freshmen retention decreased by 4%
• Student enrollments and recruitments failed to meet target
• Residence Hall occupancy decreased
• The number of students on academic probation increased significantly
• Increase in the number of students disqualified for Financial Aid eligibility