University Budget Committee
Agenda

Friday, October 14, 2005
2:00-4:00pm
Corbett Conference Room

1. President Richmond – Goals for the year

2. Last Year’s budget process

3. FY06-07 Budget Planning Timeline (attachment)

4. Update of Fiscal Year 2006-2007 Budget (handout)
   a. Expected CSU Budget
   b. Expected Enrollment Targets

5. Revenue Model (handout)