The role of Academic Affairs is to promote and provide excellence in teaching, mentoring, and support so students can meet their higher education goals in an intellectual community characterized by close interaction between faculty and students. Our vision is to broadly educate students to be well prepared for the next phase of their lives, whether to continue their education or to enter the workforce. We will accomplish this by offering an array of academic programs that are of high quality, challenging and dynamic, meeting the qualifications of a comprehensive university. We are committed to providing faculty and staff with ample opportunities for professional growth and development, and to providing administrative and instructional support that is sufficient to ensure the success of the academic mission.

Instruction: Almost seventy-three percent of the Divisional General Fund Base Budget is allocated to departments with the mission of providing instruction and offering degrees to students.

College of Arts, Humanities and Social Sciences
Art; English; World Languages and Cultures; Journalism and Mass Communication; Music; Philosophy; Religious Studies; Communication, Theatre, Film and Dance; Women's Studies; Geography; History; Government and Politics; Sociology; Anthropology; Native American Studies; CAHSS College Wide

College of Natural Resources and Science
Biological Sciences; Chemistry; Computing Science; Engineering; Fisheries Biology; Forestry and Watershed Management; Geology; Mathematics; Natural Resources; Nursing; Oceanography; Physics and Physical Science; Rangeland Resources and Wildland Soils; Environmental and Natural Resources Science; Wildlife Management; Psychology; CNRS IT Group; CNRS College Wide

College of Professional Studies
American Indian Education; Applied Technology; Business; Child Development; Kinesiology and Recreation Administration; Economics; Education; Leadership Minor; Liberal Studies Elementary Education; Social Work; CPS College Wide

Extended Education (Self-Supporting Unit)
Extended Education Program Development; Regular Academic Instruction; Community Education
HUMBOLDT STATE UNIVERSITY
2007-08 RESOURCE PLANNING PROCESS
FORM 1 – MISSION STATEMENT AND MAJOR RESPONSIBILITIES

**Academic Support:** Approximately twenty percent of the Divisional General Fund Base Budget is allocated to Academic Support programs

**Provost’s Office**

HSU Academic Senate; Center for Indian Community Development

**Academic Studies and Undergraduate Programs**

Undergraduate Studies; Advising Center

**Research, Graduate Studies and International Programs**

Research; Graduate Studies; Study Abroad

**University Library**

The mission of the Library at Humboldt State University is to provide the information, collections, and services that are necessary to support the instructional programs, research, and outreach services of Humboldt State University.

**College of Arts, Humanities and Social Sciences**

Arts, Humanities and Social Sciences Dean’s Office

**College of Natural Resources and Science**

Natural Resources and Science Dean’s Office; Natural Resources Ancillary Support (Game Pens); Indian Natural Resource, Science and Engineering Program; Natural History Museum; Marine Facilities; Marine Vessel

**College of Professional Studies**

Professional Studies Dean’s Office; Indian Teacher and Educational Personnel Program

**Information Technology Services**

Academic Computing; University Information Systems; Help Desk; Instructional Media Services

**Extended Education (Self-Supporting Unit)**

Extended Education General Administration
Institutional Support: About seven percent of the Divisional General Fund Base Budget is allocated to Institutional Support programs

Provost’s Office

Provost and Vice President’s Office; Academic Personnel Services; Budget and Institutional Data

Centrally Managed Commitments

This allocation is budgeted in Institutional Support, but only a small fraction of the budget is expended from this cost center. Most of this budget is transferred to the Colleges and spent for instruction.

Information Technology Services

Information Technology Services Director’s Office, System Administration and Development; Computer Operations; Network Services; Telecommunications Services

Units Supported by Non-State Funds

HSU Sponsored Projects Foundation
Lumberjack Newspaper
Schatz Energy Research Center
Schatz Tree Farm
Small Business Development Center, Lead Center