University Budget Committee Meeting  
April 27, 2007

In attendance: Carol Terry, also proxy for Carl Coffey, Mike Thomas, Mark Larson, Wayne Perryman, Glenn Sonntag, Lumei Hui, Colleen Mullery, Rick Vrem, Saeed Mortazavi, Laura Weare.

- Last week’s meeting minutes were distributed.
- Mike raised questions concerning increased class sizes and its affect on quality of instruction. Rick recommended bringing those questions to the Emergency Meeting of the General Faculty on April 30 from 4-6pm in Founder’s Hall’s Green & Gold Room. Information will be presented to explain how deans will meet unit cuts.
- Discussion ensued concerning President Richmond’s response to the UBC’s recommendations:
  - Lumei wanted to thank President Richmond for his speedy response and felt the UBC should study his letter.
  - Wayne felt the response to the UBC was basically the same response he’d made to the general campus.
- Questions were raised concerning the independent budget review committee not having UBC representation. This decision was deliberate to try to have a completely independent group doing the review. If UBC members have questions or tasks for the review committee, email Saeed.
- Carol distributed and reviewed the one-page summary spreadsheet requested last meeting. She will email this spreadsheet to the committee.
- Rick shared the good news concerning increased Fall Freshman applications which are up 15% from last year. Hitting and exceeding our enrollment target will add more money to the university’s future budget.
- Discussion ensued concerning UBC’s plans for next year:
  - Mark recommended a group response for the independent review committee
  - Wayne felt the committee should continue to look at the larger picture
  - Request clear direction from the President about UBC goals
  - Create a strategy for CMS loan repayment
  - Create a strategy to build a university budget reserve
  - Look at long-term reductions in order to develop multi-year strategy
- Rick extended his thanks to everyone on the committee for their commitment this year.