AR 2011-2012

Humboldt State University
Center Activities
Date: 6/18/2013
1.A.

**Description of Program Services**

Brief description of services/activities provided by department, including department’s mission statement.

**Judgment**

☐ Compliant  ☐ Non-Compliant  ☐ Not Applicable

**Narrative**

Center Activities is a part of the non-profit auxiliary, University Center, located on the Humboldt State University campus. The department’s mission is to provide outdoor, recreation and social experiences emphasizing adventure, environmental awareness, education, challenge, personal development, fitness and wellness, safety, and a sense of community and fun. Center Activities manages a number of facilities including Center Activities, the Humboldt Bay Aquatic Center, the Student Recreation Center and the Arcata Community Pool. (New in 2012 - 13 will be the Recreation and Wellness Center)

Activities include a large variety of recreational activities. The list includes:

- **Student Recreation Center** - Weight lifting, cardiovascular machines, stretching area, rock climbing wall, and indoor field activities. Recreation and Wellness Center will add gym activities, exercise studio space and indoor activity space.

- **Center Activities** - Outdoor Adventures (backpacking, climbing and more), Aquatics (kayaking, sailing, rafting and more), Leisure Activities (first aid, CPR, art, dance, music).

- **Humboldt Bay Aquatic Center** - Aquatics (sailing, canoeing, kayaking). Space is used for the HSU Women’s Crew Team and rooms are available for conferences, meetings and classes.

- **Arcata Community Pool** - Lap swimming, water slide, swim lessons, SCUBA, lifeguard training, fitness equipment, diving board, and water based fitness training.
1.B.  

Description of Program Goals for Year Under Review

Judgment

☐ Compliant  ☐ Non-Compliant  ☐ Not Applicable

Narrative

*Develop aquatic programs that take full advantage of the new floating dock facilities at the Humboldt Bay Aquatic Center.*

The construction of the dock was completed in the winter of 2011-12. Programs using the dock including sea kayaking, sailing and rowing have been initiated. It's important to note that the HSU Women's Crew Team is now based at the Aquatic Center.

*Develop programs and campus connections that will take place in the new Recreation and Wellness Center (RWC).*

The construction of the RWC won't be completed until the end of the fall 2012 semester. The development of programs for the facility is ongoing into the 2012-13 year.
1.C.

**Enrollment/Participant Data**  
Demographic profile of student enrollment/participants by majors, class level, and enrollment status (part-time vs. full-time). Data to be disaggregated by ethnicity, gender, abilities, veteran status, remediation, foster youth, first generation, income level.  
Brief summary discussing data.

**Narrative**  
Participation Data

Student Recreation Center 140,497  
Note: Field participation is an estimate  
Center Activities 4,339  
Arcata Community Pool 210,000  
Note: Estimated participation  
Demographic profile data is not available.
1.D.

**Student Retention & Engagement**
(e.g. graduation rates, satisfaction surveys). Data to be disaggregated by ethnicity, gender, abilities, veteran status, remediation, foster youth, first generation, income level).
Briefly summary discussing data.

**Judgment**
☑ Compliant  ☐ Non-Compliant  ☐ Not Applicable

**Narrative**
1.E.

**Student Learning Outcomes**
Interpretation of outcome results, can include effectiveness of outcome measurement.

**Judgment**
- Compliant
- Non-Compliant
- Not Applicable

**Narrative**
2.A.

**Staff Engagement in Institutional Efforts and Activities**
(e.g., committee participation, club advisor, collaboration with another department)

**Judgment**
☐ Compliant  ☐ Non-Compliant  ☐ Not Applicable

**Narrative**
Center Activities Staff attend / are involved in:

- Student Affairs Leadership Team
- Student Affairs Council
- SEALS
- Housing (Outdoor Adventures and Community Service)
- Outings, classes and programs for a variety of campus programs (Clubs, Housing, Veterans's, Upward Bound, and more)
- Arcata Chamber of Commerce
- Eureka Chamber of Commerce
3.A.

**Investments**

Staff FTES by classification type, ethnicity and gender. Include budget expenditures distinguishing between temporary staff, student staff, permanent staff, and Operating Expense. (Budgets to include State General Fund, Trust Funds, Grants and Contracts, etc.)

**Judgment**

- Compliant  - Non-Compliant  - Not Applicable

**Narrative**

3 Full-time staff
135 other staff

Center Activities staff are paid through funds allocated by the University Center. No direct State general funds, contracts, grants or trust funds are utilized.
3.B.

**Efficiency**
Staff/student ratio (SSR) within the unit, scope and type of service, number of program participants by discrete service (distinguish between group presentations and one-on-one work with individual students), number of contact hours, and comparisons to benchmarks based on similar size campus and demographic data for student populations.

**Judgment**
- Compliant
- Non-Compliant
- Not Applicable

**Narrative**
Not applicable.
4.A.

General Conclusions about Past Year Performance

Judgment
☐ Compliant  ☐ Non-Compliant  ☐ Not Applicable

Narrative

- Participation data points to excellent participation in most areas.
  - Student Recreation Center services are especially popular
  - Participation in Center Activities programs was flat or down in some areas.
- The Spring 2012 Campus Quality Survey indicated a high degree of satisfaction with SRC and Center Activities services.
- Major facility projects were completed and initiated
  - The lengthy permitting, funding and construction process for the dock facility at the Humboldt Bay Aquatic Center was completed.
  - Planning and design for the new Recreation and Wellness Center was completed. Funding was obtained and construction activities began late in the 2011-12 year.
5.A.

Recommendations, Goals and Student Learning Outcomes for Next Year

Goals should be established utilizing CAS Standards for the program as well as the university vision and HSU Student Outcomes. Goals must include objectives for a specific or focused area of student support (ex. admissions, financial aid, housing and residential life, learning support services, student conduct, etc.), a combination of support elements for a specific target population, state or federally mandated activities or other activities directed at providing support to students.

Judgment

☐ Compliant  ☐ Non-Compliant  ☐ Not Applicable

Narrative

Program development will continue at the Recreation and Wellness Center and the Humboldt Bay Aquatic Center.