

would provide additional time for users to familiarize themselves with the tool.			
Considerations / Dependencies	Meeting with interested people over the next month to determine changes that will make the existing dashboard more useful to them.		
Resources	College of Professional Studies staff: ITS Application Programmer / Enterprise Data Management - Mike Bradley was the programmer assigned to Phase 1.0 Additional staff and faculty from various campus departments in refining the needs of the campus.		
Estimated Cost (Hard costs only)	Initial	Annual	Budgeted <input type="checkbox"/>
Affected System(s) / Module(s)	OBI, DARS		
Other	We have received very positive feedback on the work completed in phase 1.0 and feel that in continuing this project we are in a position to provide an extremely useful and powerful tool to the University community that will aid in several areas of retention and graduation.		

Email completed form to ITS Project Office: itspo@humboldt.edu