HUMBOLDT STATE UNIVERSITY

ITS Project Scoring Rubric

Consolidated (Averaged) Score

Project Name: **Moodle Upgrade**

Click on the individual Score Assigned field to see the values and use the drop down list to select the value.

Criteria	Weight	Score Assigned	Weighted Score
VALUE TO THE UNIVERSITY	**30%**		
1. Is this project required or mandated?	10%	0.00	0
2. Does this project support HSU's strategic objectives for IT Project Prioritization?	8%	4.20	33.6
3. Is the project an urgent need for the University?	3%	3.80	11.4
4. What is the effect on staf fing or systems?	3%	5.00	15
5. What is the impact to the proposed system?	3%	3.80	11.4
6. Is there a positive return on investment?	3%	0.00	0
VALUE TO THE CUSTOMER	**25%**		
7. What are the consequences of doing nothing?	5%	2.60	13
8. How are business rules and/or processes impacted?	5%	3.80	19
9. Does it improve the ability of users to perform tasks?	8%	5.00	40
10. What users will be impacted or benefit?	5%	4.60	23
11. How much job training is necessary?	2%	4.20	8.4
PROJECT READINESS	**20%**		
12. Has a project scope been defined?	5%	4.60	23
13. What is the project timeline?	3%	1.00	3
14. Is there available funding for the project?	6%	5.00	30
15. Is there a project sponsor?	6%	5.00	30
SYSTEM RISK	**25%**		
16. What type of data is involved?	5%	3.00	15
17. What is the state of the current system?	10%	2.60	26
18. What is the technology maturity, complexity, and the University's experience with it?	5%	3.00	15
19. What is the project success track record of the vendor and University resources?	5%	3.00	15
Project Value Totals		**64**	**332**
Project Value Maximums	100%	95	500

Project Prioritization Steering Committee Review

Date: **Tuesday, April 24, 2012**

General Comments

Consolidated Average Score based on Prioritization Steering Committee Results

Resource Comments